

Work Session
REVISED (3) AGENDA

Cheatham County Board of Education
Board Room of the Educational Annex Building

February 24, 2022
7:00 PM

Five Year Plan (Assistant Director of Schools)

Solar Panel Grant Program of Study of Approval

Budget

A. Summary

B. Amendments

General Purpose Fund 141 – Fiscal Year 2023 Budget Priorities

- a. Salary Increases
- b. Maintenance Funding
- c. Phone Equipment Upgrade
- d. PES Computer Lab Replacement
- e. Curriculum Associates and ACES Instructional Materials
- f. Accreditation for District
- g. Director's and Principal Requests

Education Debt Fund 156- Fiscal Year 2023 Priorities

- a. Roofing – SMS/ HMS
- b. Paving – Restriping for District
- c. Buses – 7 to be purchased
- d. Restroom / Concession Stand
- e. TRANE
- f. Fire Alarm System Upgrade
- g. Wireless System Upgrade
- h. District Wide Painting Rotation
- i. Kitchen Upgrades – pricing for all equipment
- j. Athletics – PES Gym Floors - replace floor vs refinish and repaint graphics
- k. Marquees – HS FY23, MS FY24, and ES FY 25
- l. Fire Escape Windows
- m. Central Office Encapsulation
- n. Tile Floors - \$99,000.00 bid 1/14/22

o. Vine Street – Total Price \$141,900.00 ** They have requested a structural engineer evaluate the building before proceeding. They would like the trailer removed and the grounds cleaned up. Items need to be included on disposal list.

PES Cell Service

Out of County Tuition 2022-23 SY

Classroom Temperature

Policy 1.806 Advertising and Distribution of Materials in the Schools

Policy 4.205 Enrollment in Advanced Courses

School Gymnasium

Review March 3rd Agenda

Comments from Board Members

Comments from Director